



Central Wasatch Commission
Short Term Projects Committee Update
April 17th, 2023

To: Executive/Budget/Audit Committee and Short-Term Projects Committee

From: Lindsey Nielsen, CWC

Commissioners,

I am writing to provide a short-term projects update. The Short-Term Projects Committee convened on Friday, April 14th in-person in Park City to review the pool of finalist project proposals submitted to the Central Wasatch Commission during the call for ideas, which was open March 6th, 2023 – April 3rd, 2023.

The Committee is chaired by Mayor Nann Worel with membership from Mayor Michael Weichers, and Mayor Roger Bourke. Together, they considered how to disperse the \$60,000 available in the 2022/2023 fiscal year budget to projects.

FY 2022/2023 budget -- project funding: \$60,000

Recommended allocation for eight projects:

1. *Maintenance of Forest Service bathrooms at trailheads in Millcreek, Little and Big Cottonwood Canyons, CWC sponsored project -- **Recommending \$10,000 out of a requested \$10,000.***
2. *2023 Tri-Canyon Trail Deferred Maintenance and Invasive Weed Control Project, Cottonwood Canyons Foundation – **Recommending \$10,000 out of a requested \$15,000.***
3. *Wasatch Rock Fixed Anchor Maintenance, Salt Lake Climbers Alliance -- **Recommending \$5,000 out of a requested \$7,500.***
4. *Wasatch Backcountry Alliance Shuttle Program, Wasatch Backcountry Alliance -- **Recommending \$12,500 out of a requested \$15,000.***
5. *2023 Bonanza Flat Transit to Trails Program, Utah Open Lands -- **Recommending \$12,500 out of a requested \$15,000.***
6. *Junior Ranger Activity Book, Friends of Alta -- **Recommending \$2,933 out of a requested \$2,933.***
7. *Wasatch Wilderness Stewardship and Education Project, Save Our Canyons -- **Recommending \$8,000 out of a requested \$10,000.***
8. *2023 Dumpster Days, Recycle Utah -- **Recommending \$6,500 out of a requested \$12,000.***

Total: \$67,433

As previously noted, the Central Wasatch Commission has \$60,000 in its current budget for projects, so staff will need to see if there are unused dollars anywhere in our budget that we may use to account for

the additional \$7,433 that the Committee has recommended for allocation, on top of the already budgeted \$60,000. Also important to note that these projects are ones that have been previously funded by the Central Wasatch Commission, *or* are projects that take place not on Forest Service land, meaning that the projects recommended for funding have already been reviewed and approved by the Forest Service, or the projects do not apply to the Forest Service's jurisdiction.